



City of Lemon Grove

Community Advisory Commission

Special Meeting Agenda

Monday, March 14, 2022, 6:00 p.m.

Lemon Grove Community Center

3146 School Lane, Lemon Grove, CA

1. Call to Order
2. Pledge of Allegiance
3. Review and Approve Minutes from February 8, 2022 regular meeting
4. Municipal Expenditures
 - a. Operating vs Capital
 - b. General Government
 - i. Administrative Functions
 1. City Manager
 2. City Attorney
 3. City Clerk
 4. Human Resources/Personnel
 5. Finance
 6. Information Systems
 - ii. Public Safety
 1. Police
 2. Fire/Lifeguards
 - iii. Community Services
 1. Parks
 2. Planning
 3. Building
 - iv. Public Works
 1. Streets and Roads
 2. Storm Drains

- 3. Utilities –Enterprise Funds
 - c. Other
- 5. City of Lemon Grove Expenditures – General Fund
 - a. General Government
 - i. City Council
 - 1. City Manager
 - 2. City Attorney - Contract
 - ii. City Manager
 - 1. Administration
 - a. City Clerk
 - b. Human Resources
 - c. Administrative Services
 - i. Information Systems - Contract
 - 2. Public Safety
 - a. Sheriff - Contract
 - b. Fire
 - 3. Community Services
 - a. Community Development
 - b. Engineering – Contract
 - c. Building - Contract
 - 4. Public Works
 - a. Maintenance & Capital Improvements
 - i. Streets and Roads
 - ii. Storm Drains
 - b. Other
- 6. Next Steps
- 7. Public Comment
 - a. *Note: In accordance with State Law, the general public may bring forward an item not scheduled on the agenda; however, the Community Advisory Commission may not take any action at this meeting. If appropriate, the item will be referred to staff or placed on a future agenda.*
- 8. Adjournment